

Company Name	Longan Group Pte Ltd
Job title	Regional Financial Planning & Analysis Manager
Subordination	Direct to: CFO / Dotted line: Group CFO, Group Head of Treasury
Stages of the interview	2
Requirements	<ul style="list-style-type: none"> • Bachelor's degree in Finance, Business, Accounting or similar field • 5 - 8 years of working experience in an analytical role with working knowledge of accounting principles • Excellent analytical skills to process voluminous data, interpret trends, establish high-quality insights and business implications • Good financial modelling and projection skills, with prior experience in building or working with complex financial models would be an advantage • Interest in understanding operational processes to improve quality of analysis • Good written and verbal communication skills, including ability to compose and present reports, findings and presentations with a keen attention to detail • Able to work well both independently and collaboratively in a team environment • Proficiency in Microsoft Excel and knowledge in other analytic tools would be an advantage • Ability to work in an unstructured environment, navigate ambiguity, manage multiple assignments simultaneously, and provide clarity and structure • Has audit experience would be an advantage
Responsibilities	<ul style="list-style-type: none"> • Review monthly subsidiaries' performance and get insights into P&L performance, explain gaps against budget, support various cost/revenue optimization projects for the business • Synthesize these insights into monthly report and provide recommendation - highlighting key initiatives and also covering forward guidance • Participation in business processes to increase profitability, achieve the goals of the company • Preparing a budget, monitoring performance and deviations, cost control, review the assumptions/ outputs of the budget models by countries to ensure that we meet group targets • Conduct ad-hoc business case modelling including scenario planning and sensitivity analysis • Develop financial and tax strategies • Liquidity planning and participation in hedging risks • Responsible for full set of Singapore accounts (AP, AR and GL) • Prepare Group consolidation • Reporting (local, tax, management and IFRS), audit • Managing deliverable timelines with subsidiaries' Finance Head • Communication with banks, investors and partners of the company, effective communication with other departments • Assisting in other ad-hoc tasks as required
Office location:	Raffles Place, Singapore
Remarks:	Please send CV to Recruit.asia@longangroup.com